Operating Report Schedule 10
Georgia Power Company
Current Period: Oct-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Oct-23

Time run: 11/13/2023 5:35:30 PM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$252,065,175.67	$254,167,189.18	$3,429,361,390.85	$3,838,758,817.10	$4,104,236,600.15	$4,371,370,374.97
M4111132 - Commercial Sales (M)	$285,801,177.75	$292,474,769.06	$2,985,371,010.12	$3,508,119,801.86	$3,637,880,900.54	$4,023,759,604.10
M4111133 - Industrial Sales (M)	$114,470,829.28	$160,672,692.30	$1,306,415,696.74	$1,914,025,748.32	$1,647,800,765.80	$2,166,873,244.26
M4111134 - Public street and highway lighting (M)	$6,969,557.67	$6,862,798.32	$68,537,491.46	$71,698,327.96	$82,933,906.42	$84,929,235.20
M4111136 - Railroads and Railways (M)	$698,684.92	$937,414.93	$9,019,236.12	$11,789,598.78	$10,926,273.29	$13,348,662.30
M4111113 - Retail Electric Rev. (M) Total	**$660,005,425.29**	**$715,114,863.79**	**$7,798,704,825.29**	**$9,344,392,294.02**	**$9,483,778,446.20**	**$10,660,281,120.83**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$72,359.94	$85,012.90	$741,437.36	$795,588.19	$870,555.44	$928,454.11
M4111101 - Territorial Sales for Resale (M) Total	**$72,359.94**	**$85,012.90**	**$741,437.36**	**$795,588.19**	**$870,555.44**	**$928,454.11**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$3,312,895.92	($364,283.49)	($234,238,498.15)	($11,333,964.01)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$3,312,895.92**	**($364,283.49)**	**($234,238,498.15)**	**($11,333,964.01)**
M4111111 - Territorial Sales (M) Total	**$660,077,785.23**	**$715,199,876.69**	**$7,802,759,158.57**	**$9,344,823,598.72**	**$9,250,410,503.49**	**$10,649,875,610.93**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,757,401.87	$1,109,628.13	$11,795,916.33	$19,777,112.33	$22,248,135.38	$25,214,777.76
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$11,587,380.42	$9,287,150.88	$147,703,362.12	$176,013,899.00	$175,745,312.75	$206,756,917.75
M4111114 - Non-Territorial Sales (M) Total	**$13,344,782.29**	**$10,396,779.01**	**$159,499,278.45**	**$195,791,011.33**	**$197,993,448.13**	**$231,971,695.51**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$673,422,567.52**	**$725,596,655.70**	**$7,962,258,437.02**	**$9,540,614,610.05**	**$9,448,403,951.62**	**$10,881,847,306.44**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$2,191,397.24	$1,695,850.86	$14,445,250.77	$15,161,685.71	$15,917,873.62	$17,769,907.48
M4111191 - Misc Service Revenues (M)	$23,661,621.69	$20,663,981.27	$224,280,073.69	$206,516,254.19	$270,645,793.44	$247,097,280.91
M4111192 - Sales of Water and Water Power (M)	$192,787.00	$0.00	$461,409.54	$294,254.69	$461,409.54	$294,254.69
M4111193 - Rent from Electric Property (M)	$2,047,218.00	$1,917,404.19	$20,587,258.66	$19,163,841.38	$26,104,904.03	$24,251,561.12
M4111194 - Other Electric Revenues (M)	$10,906,334.87	$9,863,357.18	$133,540,740.56	$92,772,241.23	$157,245,830.64	$120,027,193.77
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	$1,100,265.00	($1,058,702.00)	$2,664,744.00	($2,304,365.00)
M4111116 - Other Operating Revenues (M) Total	**$38,999,358.80**	**$34,140,593.50**	**$394,414,998.22**	**$332,849,575.20**	**$473,040,555.27**	**$407,135,832.97**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$712,421,926.32**	**$759,737,249.20**	**$8,356,673,435.24**	**$9,873,464,185.25**	**$9,921,444,506.89**	**$11,288,983,139.41**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Oct-23

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Oct-23

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,757,083,802	1,730,230,876	23,086,572,861	24,319,599,322	27,852,609,793	28,606,365,555
S4420005 - KWH-Commercial Total	2,618,829,957	2,491,294,199	27,520,321,625	27,411,343,085	32,683,658,181	32,207,169,985
S4420105 - KWH-Industrial Total	1,956,751,205	2,028,353,080	19,721,901,898	20,001,519,183	23,571,515,854	23,788,531,629
S4440010 - KWH-Public Street & Highway Lighting	22,564,026	24,858,473	235,058,757	251,731,624	284,673,246	302,909,533
S4460010 - KWH-Sales Railroad & Railway	11,393,969	11,566,498	120,101,746	120,695,085	143,097,827	144,451,797
S4400002 - KWH-Retail Sales Total Total	**6,366,622,959**	**6,286,303,126**	**70,683,956,887**	**72,104,888,299**	**84,535,554,901**	**85,049,428,499**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	790,421	979,976	8,132,275	8,913,471	9,330,180	10,174,241
S4470011 - Total Wholesale Sales Total	**790,421**	**979,976**	**8,132,275**	**8,913,471**	**9,330,180**	**10,174,241**
Territorial Sales Total	**6,367,413,380**	**6,287,283,102**	**70,692,089,162**	**72,113,801,770**	**84,544,885,081**	**85,059,602,740**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	696,225	715,151	5,929,888	3,658,908	7,428,225	3,690,391
S4470060 - KWH Sales-Non-Assoc NTR Total	205,384,540	93,497,318	1,843,997,972	1,931,892,302	2,034,708,421	2,404,125,933
S4470300 - KWH Sales to Affiliates -Total	15,098,271	6,297,864	269,992,248	272,380,418	305,295,011	341,103,360
S4470011 - Total Wholesale Sales Total	**221,179,036**	**100,510,333**	**2,119,920,108**	**2,207,931,628**	**2,347,431,657**	**2,748,919,684**
Non-Territorial Sales Total	**221,179,036**	**100,510,333**	**2,119,920,108**	**2,207,931,628**	**2,347,431,657**	**2,748,919,684**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**6,588,592,416**	**6,387,793,435**	**72,812,009,270**	**74,321,733,398**	**86,892,316,738**	**87,808,522,424**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Oct-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Oct-23

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,398,759
S4420000 - Electric Customers-Commercial	328,644
S4420100 - Electric Customers-Industrial	10,627
S4440000 - Customers-Public Street & Highway Lighting	9,359
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,747,390**

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